



Peria Christian Education Incorporated - Matamata Christian School

10 Year Property Plan

2025 - 2034

Updated and approved 27 March 2025

Promoting positive learning outcomes through: Maintaining buildings and facilities that are appropriate for programme needs, are conducive to learning and teaching, are consistent with the Special Christian Character and comply with the relevant MOE and health and safety requirements.

Peria Christian Education Inc - Matamata Christian School 10 Year Property Plan 2025 - 2034

KEY OBJECTIVES	2025	2026	2027	Year	2028 - 34
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Peria Christian Education Inc Responsibilities (Property) - Primary School Services					
1) Upgrade electrical fuse box outside cleaners cupboard and instal external power points outside rooms 1, 2,3 and 5	Obtain quotes and complete during term 1 holidays \$5,000.00			Apr	
2) Room 5 - Replace South end external wall paneling under gables down to flashing.	Replace water damaged external paneling (result of incorrect installation) and properly flash. End of term 3 \$5,000			Sep	
3) Building and Property Maintenance Unplanned	\$12,000 (over the year)			Mont hly	
4) School road front signage	Lighting. \$1,000 Add Te Reo to name \$2000			Nov	
5) Replacing carpets R 1 & 4 plus R3 Admin Block	Term 1 R1,4 & R3 \$21,500 Term 2 Reception & Principals office. \$7,000			Mar Apr Jul	
6) Ranch Sliders	External: Rooms 1 and 2 Internal: Room 3. Term 1 \$45,000			Mar	
7) Clean buildings, decks etc	Soft wash \$3,800			Mar	
8) Complete Autexing of walls	Room 2 bag bay	Admin block			
9) Pedestrian path from car park pedestrian gate alongside Principals office to merge with cobbled area		Subject to new space builds			

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10) Decking		Front of Room 3	Rear of Room 3 with a covered bag bay		
11) Rooms 1 & 2 - girls and boys toilet areas upgrade			Replace cubicles. Include hand basins, clothes shelving in cubicle, HW cylinder		
12) Construct obstacle course around field perimeter			Design, cost materials and construct		
13) Construct multi purpose hall			Restart planning for multi purpose hall		
14) Convert shaded lunch area to hard roofing			Convert shaded lunch area to hard roofing & removable side walls.		
15) Upgrade existing buildings				2029	Rebuild "Dungeon" corner

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Middle School Services

1) Roll & Year Increase stage 1 Roll 150	Double classroom block including science lab. Complete Mid term 2. Purchase and on site \$135,000 Consents etc \$40,000 Power \$15,000 Plumbing Incl rainwater \$15,000 Pathways \$20,000 Internal repairs \$10,000 Contingencies \$30,000 Total \$265,000			Feb - Apr	
2) Roll & Year Increase stage 2 Years 1 & 10 with 175 roll cap	Additional classrooms to cater for Year 9 in 2026 and year 10 in 2027. Complete End term 3. Purchase and on site \$200,000 Consents - Incl new Resource Consent etc \$70,000 Power \$20,000 Plumbing Incl rainwater \$20,000 Pathways \$20,000 Internal repairs \$20,000 Contingencies \$30,000 Total \$360,000	<u>Possible contingency.</u> Addition of single classroom to cater for year 10 in 2027. Complete End term 3 2026. Purchase and on site \$125,000 Consents \$30,000 Power \$15,000 Plumbing Incl rainwater \$15,000 Pathways \$20,000 Internal repairs \$10,000 Contingencies \$30,000 Total \$245,000		Jun	

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School Board Responsibilities (Property) - Primary School Services

1) Provision of additional shading where required.	Rooms 1 & 2 deck veranda. Term 1 \$35,000	Plan for shading for jun & Senior playgrounds End of term 4			
2) Painting of building external walls					
3) Install anchor points in cobbled area to support marquees			Install anchor points in cobbled area to support marquees		
4) Stairs	Continue stair nosing around school	Continue stair nosing around school			
5) Hard Courts		Tiger Turf the main court			
6) Drainage	Drain in court				
7) Playground	Review protective matting.				
8) Storage		Consider classroom storage			